Council file No. 22-0530

ENERGY, CLIMATE CHANGE, ENVIRONMENTAL JUSTICE, AND RIVER COMMITTEE REPORT relative to the electrical load for fully electrified City facilities, and partnership opportunities related to commercial electrification.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

- REQUEST the Controller to transfer \$100,000 from the Unappropriated Balance (UB)
 Fund No. 100/58, Account No. 580370, Renewable Energy to an existing account in
 the Engineering Special Services Fund No. 682/50, Appropriation Unit 50VVHE for a
 high-level analysis of the impacts of building electrification on the grid, and partnership
 opportunities.
- 2. AUTHORIZE the City Engineer or designee to make technical corrections to the recommendations in order to effectuate the intent of the City Council.

<u>Fiscal Impact Statement</u>: None submitted by Bureau of Engineering. Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

<u>Community Impact Statement</u>: None submitted.

(Budget and Finance Committee waived consideration of the above matter)

Summary:

On December 1, 2022, your Committee considered the November 23, 2022 Bureau of Engineering report relative to the electrical load for fully electrified City facilities, and partnership opportunities related to commercial electrification. The report attached to the Council file includes some background on the matter.

After providing an opportunity for public comment, the Committee moved to approve the recommendations reflected above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

ENERGY, CLIMATE CHANGE, ENVIRONMENTAL JUSTICE, AND RIVER COMMITTEE

MEMBERVOTEO'FARRELL:YESKORETZ:YESKREKORIAN:ABSENT

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